

APPENDIX 5

Priority:	Safe Communities
Sub-Priority:	Traffic and Road Management
Impact:	Improving road safety

What we said we would do in 2013/14: -

1. Agree and implement a civil parking enforcement policy by: <ul style="list-style-type: none"> • Submitting a bid to Welsh Government to approve the Council's civil parking enforcement powers • Implementing civil parking enforcement 				
Progress Status	Progress RAG	A	Outcome RAG	G
Bid submitted to welsh Government – April 2013 Formal approval by Welsh Government for the Council's Civil Parking Enforcement Bid received in July 2013 SLA agreed with Wales Penalty Processing Partnership – September 2013 Training programme for Civil Enforcement Officers completed – September 2013				
Achievement will be measured through: <ul style="list-style-type: none"> • A successful bid • Reduction in unlawful parking 				
Achievement Milestones for strategy and action plans: (Lead Officer –Head of Assets and Transportation) Approval of the Council's Civil Parking Enforcement Bid by Welsh Government – received July 2013 Implementation of Civil Parking Enforcement – October 2013 Establish a mechanism to collate and report numbers of unlawful parking incidents – November 2013				

Risk to be managed – Gaining successful civil parking enforcement powers from Welsh Government

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)		
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)
H	H	R	Submit bid that fully complies with WG criteria.	M	M	A	Amending bid to align with WG	Head of Assets & Transportation		L	L	G

2. Implement the first phase of our speed limit review

Progress Status	Progress RAG	A	Outcome RAG	G
<p>The Speed Limit Review was approved by Cabinet in July 2013. There are 38 sections of A and B roads within the County that are recommended for a change in Speed Limit. The target is to process Speed Limit Orders at a rate of 2 per month. However, there is a lead-in to implementing the first Order of approximately 4 months.</p>				
<p>Achievement Milestones for strategy and action plans: (Lead Officer – Head of Assets and Transportation) Implement new Speed Limit Orders – April 2014</p>				

3. Agree, subject to funding, the first phase of our 20mph zones outside schools							
Progress Status				Progress RAG	A	Outcome RAG	G
Of approximately 90 schools 40 currently have 20 mph advisory zones.							
Achievement will be measured through: Implementation of 20 mph advisory zones							
Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Implement 20 mph advisory zones	Head of Assets and Transportation	40	25	All 90 schools by end of 2014/15	0	A	G

4. Undertake a programme of installing improved street lighting			
Progress Status	Progress RAG	G	Outcome RAG
<p>The overall objective is to manage and maintain a safe, effective and efficient network that ensures the safety of all road users, pedestrians and cyclists.</p> <p>Street lighting and illuminated street furniture plays a major part in helping to reduce crime, improving driver behaviour, pedestrian's visibility distances and promoting a safer community and reducing the fear of crime. (Crime and Disorder Act 1998)</p> <p>Lighting makes an important contribution to highway safety for both drivers and pedestrians and enhances both the appearance and vitality of the community. The introduction of the 1998 Crime and Disorder Act placed an obligation on Flintshire County Council to develop and implement safer community strategies.</p> <p>Flintshire County Council's will endeavour to improve the environment by reducing upward wasted light and reducing the carbon foot print of the service.</p> <p>The Aims will be achieved by the following:</p> <ol style="list-style-type: none"> 1. Ensure that a high proportion of Street Lighting and illuminated Street Furniture is functioning correctly at all times and faulty Illuminated Street Furniture is wherever possible repaired within the timescales specified. 2. Visit all Illuminated Street Furniture on a regular basis to undertake planned preventative maintenance and to verify their structural and electrical condition including the Installation and replacement of street lighting infrastructure 3. Reducing the carbon footprint of the service by : <ol style="list-style-type: none"> a. Purchasing low energy lighting units for all replacements b. Installing new energy saving equipment c. Installing dimming equipment d. Installing part night equipment <p>The provision of modern highway lighting is one of the ways in which Flintshire County Council can demonstrate its commitment to a safer and more attractive community. The installation of modern highway lighting provides secondary benefits in terms of crime reduction, reduction in the fear of crime therefore increasing night time movement and travel. We will continue to analyse of lighting</p>			

schemes to ensure that they are a cost effective solution to assisting in reducing road traffic accidents, incidents and crime.

In relation to our performance information relating to reportable road traffic collisions and fatalities we are currently dealing with a number of cluster sites which should assist in managing and reducing the numbers of reportable road traffic collisions and fatalities. In addition we are also working through the outcomes of the speed limit review which will see a reduction of a number of speed limits throughout Flintshire.

Achievement will be measured through:

- Reducing numbers of reportable road traffic accidents and fatalities
- Installing new street lighting units

Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Reducing numbers of reportable road traffic collisions	Interim Head of Public Protection	Accidents 339	Accidents 325	Accidents 300	Accidents (Apr-Jun) 83	A	A
Reducing numbers of road traffic fatalities	Interim Head of Public Protection	Fatalities 4	Fatalities 4	Fatalities 3	Fatalities 2	A	A
Installing improved and energy efficient street lighting, signs and bollard units	Head of Streetscene	N/A	1.75 % Per Year	2.5 % Per Year	1.5 %	A	G
Installation and replacement of structurally failed street lighting columns	Head of Streetscene	1.5 % per year	5 % Per Year	6 % Per Year	4.5 %	A	G
The average number of calendar days taken to repair street lamp failures during the year (THS/009)	Head of Streetscene	3 Days	3 Days	2.5 Days	2.5 Days	G	G

5. Implement Regional Transport Plan road safety schemes								
Progress Status					Progress RAG	A	Outcome RAG	G
Schemes for 13/14								
A541 Rhydymwyn Bryn Alyn bends		Programmed for September 2013						
A541 Hendre west of star crossing		Programmed for September 2013						
A548 Deeside Industrial Park Speed Limit		With Legal for formal consultation						
A550 Tinkersdale Speed Limit		With Legal for formal consultation						
Englefield/ Linden Avenue Traffic Calming		With Legal for advertising						
Achievement will be measured through:								
<ul style="list-style-type: none"> Completing road safety schemes 								
Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG	
Implement Schemes	Head of Assets and Transportation	100%	100%	100%	15%	G	G	

Risks to be managed –

- Gaining public and local support for our road safety schemes
- Making best use of our resources to meet our priorities for road safety

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)		
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)
H	H	R	<p>Consultation process in place</p> <p>Follow criteria for implementing road safety schemes around accident cluster sites, safe routes to school and known problem areas in terms of speeding</p>	M	M	A	<p>Extend public consultation process in line with best practice standards as set out by consultation policy.</p> <p>Promote the success of road safety schemes through Council publications and external media</p> <p>Manage public confidence in terms of expectation and perception of accident black spots and problem areas.</p> <p>Alignment of schemes in line with findings of speed limit</p>	Head of Assets & Transportation		L	M	G

						<p>review</p> <p>Assessment of road safety schemes and the need for improvements to street lighting</p> <p>Programme of street lighting improvements and upgrades targeted to known sensitive and problematic areas</p> <p>Planned programme of 20mph zones around schools</p>					
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